

# **VISTA WEST IMPROVEMENT AND SERVICES DISTRICT**

## **SPECIAL BUDGET COMMITTEE MEETING JUNE 29, 2015**

- I. At the June 26<sup>th</sup> Budget approval meeting board Pres Kreuter formed a budget committee to review the budget in detail and bring back to the board the committee's recommendations for review. The committee met at a Sundance State Bank meeting room on June 29<sup>th</sup> at 8:00 a.m. Committee members David Tonak, Steve Barbour, Sec/Tres Keller and Pres Kreuter were present. Also in attendance was district member John Stang. Committee member VP was unable to attend.
- II. A plan of action was agreed upon to review each budget item in detail and make recommendations as each item was covered. With member Tonak and Sec/Tres Keller taking the lead and keeping notes and with input from member Barbour and Kreuter rough numbers were compiled and after careful review and suggestions.
- III. The committee moved on to discuss the monthly income numbers obtained from monthly dues. It was determined that after the rough notes were compiled and distributed among committee members the monthly numbers would be more closely defined.
- IV. The committee agreed that the proposed budget numbers obtained from this meeting would have to be more closely vetted to determine viability and then compared with an income recommendation. To achieve this goal it was determined that another committee would need to meet again at a later date. After review of personal calendars the committee agreed to meet again on Tuesday July 7<sup>th</sup> at the Public Library meeting room. It is the committee's hope that a firm budget recommendation will be accomplished at that time.
- V. Member Tonak and Tres Keller will compile the numbers and e-mail to the committee members. The Board wished to thank the committee members for their input and commitment.
- VI. Adjournment of budget committee meeting at 10:02 a.m.

Meetings: Budget committee meeting Tuesday July 7<sup>th</sup> 6:00 p.m. in the Library meeting room.